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Town of Shelburne
Annual Reports 1977

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ROLL OF HONOR

Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Roland Hayes, Jr.
Raymond Hayes, Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder
Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild

Norman W. Wild

ANNUAL REPORT

OF THE

OFFICERS

OF THE TOWN OF

Shelburne, N.H.

FOR THE

YEAR ENDING DECEMBER 31

1977

SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570

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TOWN OFFICERS
1978-1979

Selectmen

HENRY DUBOIS	Term Expires 1978
RODNEY HAYES	Term Expires 1979
ROBERT O. WILSON	Term Expires 1980

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH TANNER

Town Clerk

CONSTANCE LEGER

Auditors

ROBERT DINSMORE	Term Expires 1978
JOHN SULLIVAN	Term Expires 1979

Trustees of Trust Funds

STEVE TASSEY	Term Expires 1978
RAYMOND DANFORTH	Term Expires 1979
RAYMOND FINNSON	Term Expires 1980

Library Trustees

CAROLYN DUBOIS	Term Expires 1978
JOANN CARPENTER	Term Expires 1979
HILDRETH DANFORTH	Term Expires 1980

Memorial Forest

CHARLES WHELDEN	Term Expires 1978
RAYMOND FINNSON	Term Expires 1979
STANLEY JUDGE	Term Expires 1980

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures

THE SELECTMEN

Supervisors of the Checklist

NANCY PHILBROOK	Term Expires 1978
JOSEPH TANNER	Term Expires 1980
SHIRLEY KOVALIK	Term Expires 1982

Ballot Clerks

BARBARA LOWELL JOHN BAKER

Moderator
CHESTER HAYES

Building Inspector
RANDY STILES

Constable
JERRY BAKER

Fire Chief
MYRON MAIN

Planning Board

WARREN HAYES	Term Expires 1978
HENRY DUBOIS	Term Expires 1978
JOHN CARPENTER	Term Expires 1979
SHIRLEY GOSSELIN	Term Expires 1980
STAN JUDGE	Term Expires 1981

Board of Adjustment

JOHN BAKER	Term Expires 1978
JOHN SULLIVAN	Term Expires 1979
ROBERT DINSMORE	Term Expires 1980
DAVID GRAHAM	Term Expires 1981
JOHN GRALENSKI	Term Expires 1982

Cemetery Committee

RAYMOND FINNSON	Term Expires 1978
ROLAND HAYES	Term Expires 1979
BARBARA LOWELL	Term Expires 1980

Budget Committee

JACKSON BENNETT	Term Expires 1978
JOSEPH MEYER	Term Expires 1978
JOHN BAKER	Term Expires 1979
HENRY DUBOIS	Term Expires 1978
HOWARD LOWELL	Term Expires 1980

Alternate Board of Adjustment

RAYMOND FINNSON	Term Expires 1978
VICTOR KIDDER	Term Expires 1979
HOWARD LOWELL	Term Expires 1980
RAYMOND DANFORTH	Term Expires 1981
JEFF HALE	Term Expires 1982

Forest Fire Warden
RUSS ANDREWS

Warrant

THE POLLS WILL BE OPEN FROM 5:00 P.M. TO 9:00 P.M. ONLY.

To the inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the fourteenth (14th) day of March, next at 7:00 p.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate $2,250.00 for Town Officers' salaries for the ensuing year.
5. To see if the Town will vote to raise and appropriate $2,700.00 for Town Officer's expenses for the ensuing year.
6. To see if the Town will vote to raise and appropriate $350.00 for election and registration expenses for the ensuing year.
7. To see if the Town will vote to raise and appropriate $1,700.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.
8. To see if the Town will vote to raise and appropriate $1,000.00 as the Town's share of Social Security for the ensuing year.
9. To see if the Town will vote to raise and appropriate $2,500.00 for police service for the ensuing year.
10. To see if the Town will vote to raise and appropriate $2,000.00 for fire protection for the ensuing year.
11. To see if the Town will vote to raise and appropriate $360.00 for fire trails for the ensuing year.
12. To see if the Town will vote to raise and appropriate $2,900.00 for insurance costs for the ensuing year.
13. To see if the Town will vote to raise and appropriate $300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.

14. To see if the Town will vote to have new toilet and lavatory facilities installed in the Town Hall to meet with State requirements as stated in RSA 147:8 and appropriate such sums of money as may be necessary to defray the cost, not to exceed $3,000.00.

15. To see if the Town will vote to raise and appropriate $1,000.00 for planning and zoning expenses for the ensuing year.

16. To see if the Town will vote to raise and appropriate $2,000.00 for legal expenses for the ensuing year.

17. To see if the Town will vote to raise and appropriate $300.00 for civil defense to be placed in a Capital Reserve Fund every year for the next five years to accumulate interest and to authorize the Selectmen to draw on the money in the event of a local emergency.

18. To see if the Town will establish a town Conservation Commission as set forth in R.S.A. 36-a, and that the Selectmen appoint said Commission within 60 days from the date of the annual meeting and that a temporary chairman be appointed to call the first meeting of the Commission.

19. To see if the Town will vote to raise and appropriate $50.00 for the use of the Conservation Commission during the ensuing year.

20. To see if the Town will vote to raise and appropriate $650.00 for ambulance service for the ensuing year.

21. To see if the Town will vote to raise and appropriate $241.00 for North Country Community Services for the ensuing year.

22. To see if the Town will vote to raise and appropriate $2,100.00 for the maintenance of the Town Dump for the ensuing year.

23. To see if the Town will vote to raise and appropriate $15,000.00 for Highway maintenance for the ensuing year.

24. To see if the Town will vote to raise and appropriate $3,750.00 for the general expenses of the Highway Department for the ensuing year.

25. To see if the Town will vote to raise and appropriate $117.00 for the Town's share of Town Road aid funds for the ensuing year.

26. To see if the Town will vote to raise and appropriate $325.00 for the Town Library for the ensuing year.

27. To see if the Town will vote to raise and appropriate $1,500.00 for public welfare for the ensuing year.

28. To see if the Town will vote to raise and appropriate $100.00 for Old Age Assistance for the ensuing year.

29. To see if the Town will vote to raise and appropriate $150.00 to observe Old Home Day 1978.

30. To see if the Town will vote to raise and appropriate $100.00 for the Gorham Recreation Center for the ensuing year.

31. To see if the Town will vote to raise and appropriate $1,300.00 for the care and maintenance of cemeteries for the ensuing year.

32. To see if the Town will vote to raise and appropriate $264.00 for the North Country Council for the ensuing year.

33. To see if the Town will vote to raise and appropriate $300.00 for the White Mountains Region Association for the ensuing year.

34. To see if the Town will vote to raise and appropriate $5,124.73 for principal and interest payments on long term loan on Lead Mine Bridge Project ($4,000.00 principal $1,124.73 interest).

35. To see if the Town will vote to raise and appropriate $3,000.00 for Fire Department equipment and fire holes for the ensuing year.

36. To see if the Town will vote to raise and appropriate $6,000.00 for the continuing repair of the Easterly Town Bridge for the ensuing year.

37. To see if the Town will vote to raise and appropriate $2,000.00 for payment to Capital Reserve funds to be used for the Highway Department Equipment.

38. To see if the Town will vote to raise and appropriate $2,000.00 for payment to Capital Reserve funds to be used for Fire Truck.

39. To see if the Town will vote to raise and appropriate $2,734.60 for the repayment of note, $2,260.00 principal and $474.60 interest on Town Highway/Fire Department garage.

40. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purposes in the amounts indicated or take any other action hereon:

    Appropriation, Bridge repairs, Amount $5,000.00
    Appropriation, North Country Community Serv. Amount. 241.00
    Appropriation, Fire Holes, Amount 250.00

41. To see if the Town will vote to authorize the Selectmen to make an application for and to accept, on behalf of the Town any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, the State of New Hamsphire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.

42. To see if the Town will vote to raise and appropriate $3,000.00 for tax mapping purposes. This is the third payment over a four-year period, the total will be $10,000.00.

43. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

44. To see if the Town of Shelburne will vote to accept the Power House Acres Road as part of the Town road system.

45. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds.

46. To transact any other business that may legally come before said meeting.

Given under our hands and seal, the fifteenth day of February in the year of our Lord nineteen hundred and seventy-eight.

HENRY DUBOIS
RODNEY HAYES
ROBERT O. WILSON
Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N.H.

Appropriations and Estimates of Revenues for the Ensuing Year January 1, 1978 to December 31, 1978

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended 1978	Submitted without Recommendation
GENERAL GOVERNMENT:			
Town Officers' Salaries	$ 2,250.00	$ 2,250.00	
Town Officers' Expenses	2,700.00	2,700.00	
Election and Registration Expenses	250.00	350.00	
Town Hall and Other town buildings	1,000.00	1,700.00	
Employees' Retirement and Social Security	600.00	1,000.00	
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	2,500.00	2,500.00	
Fire Department	2,000.00	2,000.00	
Fire Trails	360.00	360.00	
Town Forests	300.00	300.00	
Insurance	2,000.00	2,900.00	
Planning and Zoning	250.00	1,000.00	
Damages and Legal Expenses	2,500.00	2,000.00	
Civil Defense	100.00	300.00	
HEALTH DEPARTMENT:			
Ambulance Service	650.00	650.00	
North Country Community Services	250.00	241.00	
Town Dump	1,900.00	2,100.00	

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended 1978	Submitted without Recommendation
HIGHWAYS AND BRIDGES:			
Town Maintenance, summer & winter	$10,000.00	$15,000.00	
General Expenses, Highway Department	3,250.00	3,750.00	
Town Road Aid	117.66	117.00	
LIBRARIES:	325.00	325.00	
PUBLIC WELFARE:			
Town Poor	2,500.00	1,500.00	
Old Age Assistance	100.00	100.00	
RECREATION:			
Gorham Recreation Center	100.00	100.00	
Old Home Day	200.00	150.00	
PUBLIC SERVICE ENTERPRISES:			
Cemeteries	1,300.00	1,300.00	
North Country Council	315.00	264.00	
White Mountains Region Association	300.00	300.00	
DEBT SERVICE:			
Principal & Long Term Notes	6,260.00	6,260.00	
Interest on long term notes	1,961.53	1,599.33	
Interest on Temporary Notes		400.00	

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended 1978	Submitted without Recommendation
CAPITAL OUTLAY:			
Bridge Repairs	5,000.00	6,000.00	
Fire Dept. Equip. & Fire Holes.	3,200.00	3,000.00	
Tax Mapping	3,000.00	3,000.00	
Bathroom Facilities for Town Hall			$ 3,000.00
Conservation Commission		50.00	
PAYMENTS TO CAPITAL RESERVE FUNDS:			
Highway Equipment	$ 2,000.00	$ 2,000.00	
Fire Truck	2,000.00	2,000.00	
TOTAL APPROPRIATIONS:	$61,539.19	$69,566.33	$ 3,000.00

Sources of Revenue	Estimated Revenue Prev. Fiscal Year	Actual Revenue Prev. Fiscal Year	Estimated Revenue Fiscal Year
FROM STATE:			
Interest and Dividend Tax	$ 1,000.00	$ 7,778.38	$ 5,000.00
Railroad Tax	25.00	70.72	50.00
Savings Bank Tax	100.00	197.56	200.00
Meals and Room Tax	1,500.00	1,709.94	2,000.00
Warden Training	40.00	30.00	40.00
Highway Subsidy	1,875.00	1,859.58	1,850.00
Reimbursement National Forest	3,000.00	7,848.61	5,000.00
Reimbursement Business Profits Tax	774.00	3,013.04	3,500.00
FROM LOCAL SOURCES:			
Dog Licenses	70.00	77.00	75.00
Business Licenses, Permits and Filing Fees	50.00	9.00	40.00
Motor Vehicle Permit Fees	3,500.00	5,733.50	5,500.00
Interest on Taxes and Deposits	100.00	106.47	100.00

Income from Trust Funds	$ 400.00	$ 524.82	$ 500.00
Resident Taxes Retained	1,500.00	1,400.00	1,500.00
Normal Yield Tax Assessed	2,000.00	2,694.67	2,500.00
Rent of Town Property	350.00	774.00	350.00
Sale of Town Property		15.00	
Road Toll	250.00	109.45	100.00
Resident Tax Penalties		15.00	
Planning Fees		68.00	
Insurance Adjustment		52.00	
Refunds		9.70	
Income from Departments		507.17	
Gifts		200.00	
Sale of Cemetery Lots		175.00	
Surplus	4,000.00	4,000.00	2,000.00
FROM FEDERAL SOURCES:			
Revenue Sharing	5,500.00	5,537.50	5,500.00
Anti-recession Fund		1,121.00	1,000.00
Total Revenues from all Sources Except Property Taxes	$26,034.00	$45,637.11	$36,805.00

SUMMARY INVENTORY OF VALUATION

Land-Improved and Unimproved	$165,048.00	
Buildings	634,122.00	
Public Utilities:		
Electric	322,200.00	
Oil Pipeline	492,726.00	
House Trailers, Mobile Homes and Travel Trailers assessed as Personal Property	15,970.00	
Boats and Launches	470.00	
Total Valuation before Exemptions Allowed		$1,630,536.00
Elderly Exemptions		450.00
Net Valuation on which tax rate is computed		$1,630,086.00
Electric, Gas & Pipeline Co.		
Brown Co. of N.H. (Electric)	286,000.00	
Public Service Co. of N.H. (Elec.)	36,200.00	
Total Electric		$ 322,200.00
Portland Pipeline Corp. (Oil)	492,726.00	
Total Pipeline		$ 492,726.00

Number of inventories distributed in 1977	188
Date 1977 inventories were mailed -	March 25, 1977
Number of inventories returned in 1977 -	139

This is to certify that the information contained in this report were taken from official records and is correct to the best of our knowledge and belief.

HENRY DUBOIS
RODNEY HAYES
ROBERT O. WILSON
Selectmen of Shelburne, N.H.

Dated: October 11, 1977

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1977

Appropriations:	
Town Officers' Salaries	$ 2,250.00
Town Officers' Expenses	2,700.00
Election and Registration	250.00
Town Hall & other Bldgs.	1,000.00
Employees' Retire. & Soc. Sec.	600.00
Fire Trails	360.00
Police Department	2,500.00
Fire Department Protection	2,000.00
Town Forest	300.00
Insurance	2,000.00
Planning and Zoning	250.00
Damages and Legal Expenses	2,500.00
Civilian Defense	100.00
Ambulance Service	650.00
North Country Comm. Serv.	250.00
Town Dump	1,900.00
Town Maint., Summer & Winter	10,000.00
General Exp. of Highway Dept.	3,250.00
Town Road Aid	117.66
Libraries	325.00
Town Poor	2,500.00
Old Age Assistance	100.00
Old Home Day	200.00
Gorham Recreation Center	100.00
Cemeteries	1,300.00
North Country Council	315.00
White Mountain Reg. Assoc.	300.00
Principal, Long-term Notes	6,260.00
Interest	1,961.53
Capital Outlay:	
Fire Holes & Fire Dept. Equip.	3,200.00
Bridge Repairs	5,000.00
Tax Mapping	3,000.00

Payments to Capital Reserve Funds:		
Highway Equipment	$ 2,000.00	
Fire Truck	2,000.00	
Total Town Appropriations		$61,539.19

Less: Estimated Revenues and Credits:

Interest and Dividends Tax	7,778.00	
Railroad Tax	70.72	
Savings Bank Tax	197.56	
Meals and Rooms Tax	1,598.00	
Reimb./National Forest	3,000.00	
Resident Tax Penalties	6.00	
Business Profits Tax	5,870.00	
Revenue from Yield Tax Source	2,295.65	
Interest Received on Taxes	91.05	
Business Licenses, Permits and Filing Fees	50.00	
Dog Licenses	77.00	
Motor Vehicle Permit Fees	4,000.00	
Rent of Town Property & Equipment	298.00	
Income from Trust Funds	400.00	
Income from Departments	394.20	
Road Toll	50.00	
Resident Taxes	1,740.00	
Interest received on deposits	100.00	
Sale of Cemetery lots	75.00	
Surplus	6,000.00	
Revenue Sharing	5,500.00	
Highway Subsidy	1,859.58	
Total Revenues and Credits		$ 41,450.76

Net Town Appropriation	20,088.43
Net School Appropriation	82,167.09
County Tax Assessment	16,550.76
Total of Town, School and County	118,806.28
Deduct: Total Bus Profits Tax Reimb.	3,124.00
Add: War Service Tax Credits	1,440.00
Add: Overlay	1,873.99
Property Taxes to be Raised	$ 118,996.27

Town Tax Rate Approved by Tax Commission $7.30

1,463.086.00 x 7.30 = 118,996.27

Total Number of War Service Exemptions 29
Total Amount of War Service Credits $1,440.00

Resident Taxes, Number Assessed. 174
Resident Taxes, Amount Assessed $1,740.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

HENRY DUBOIS
RODNEY HAYES
ROBERT O. WILSON
Selectmen

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES 1977

Title of Appropriation	Amt. of Approp.	Additional Available	Total Amt. Available	Expenditures	Unexpended Balance	Over-draft
Town Officer's Salaries	$ 2,250.00		$ 2,250.00	$ 1,598.16	$ 651.84	
Town Officer's Expenses	2,700.00		2,700.00	2,070.02	629.98	
Election & Registration	250.00		250.00	122.45	127.55	
Town Hall & other buildings	1,000.00		1,000.00	1,175.67		$ 175.67
Police Department	2,500.00		2,500.00	2,356.52	143.48	
Planning & Zoning	250.00		250.00	194.37	55.63	
Fire Protection	2,000.00		2,000.00	401.00	1,599.00	
Fire Trails	360.00		360.00	312.00	48.00	
North Country Council	315.00		315.00	315.00		
Insurance	2,000.00		2,000.00	2,457.60		457.60
North Country Com. Serv.	250.00		250.00	250.00		
Ambulance Service	650.00		650.00	650.00		
Town Dump	1,900.00		1,900.00	1,944.33		44.33
Town Maintenance	10,000.00	$200.00*	10,200.00	9,394.57	805.43	
Town Road Aid	117.66		117.66	117.07	.59	
General Exp. Highway Dept.	3,250.00		3,250.00	2,992.88	257.12	
Libraries	325.00		325.00	321.40	3.60	
Town Poor	2,500.00		2,500.00	1,173.54	1,326.46	
Old Age Assistance	100.00		100.00	---	100.00	
White Mtn. Region. Assn.	300.00		300.00	300.00		
Old Home Day	200.00		200.00	125.00	75.00	
Gorham Recreation Center	100.00		100.00	100.00		

Town Forest	$ 300.00		$ 300.00	$ 295.89	$ 4.11	
Cemeteries	1,300.00	$524.82**	1,824.82	1,363.85	460.97	
Damages & Legal	2,500.00		2,500.00	45.00	2,455.00	
Civil Defense	100.00		100.00	--	100.00	
Retirement & Social Security	600.00		600.00	838.53		238.53
Long Term Loans	6,260.00		6,260.00	6,260.00		
Interest on long-term Loans	1,961.53		1,961.53	1,961.53		
Bridge Repairs	5,000.00		5,000.00	5,752.24		752.24
Fire Dept. Equip. & Fire Holes	3,200.00		3,200.00	3,273.50		73.50
Capital Reserve, Highway Dept.	2,000.00		2,000.00	2,000.00		
Capital Reserve, Fire Truck	2,000.00		2,000.00	2,000.00		
Tax Mapping	3,000.00		3,000.00	3,000.00		
TOTALS	$61,539.19	$724.82	$62,264.01	$55,162.12	$8,843.76	$1,741.87

*Gift received for the Maintenance of the North Road, used for plowing.
**Interest received on Cemetery Trust Funds, Interest used first then appropriation used.

BALANCE SHEET

Financial Statement for Year Ending, December 31, 1977

ASSETS

Cash:		$ 12,806.36
In hands of Treasurer		
Cash on hand, Dec. 31, 1977	$10,404.35	
Revenue Sharing Fund	2,402.01	
Total		$ 12,806.36
Capital Reserve Funds		
Highway Dept. Equipment	5,119.62	
Fire Truck	480.92	
Tax Mapping	1,045.47	
Total		6,646.01
Accounts Due Town:		
Driveway Bills	146.00	
Total		146.00
Uncollected Taxes:		
Levy of 1977, Including Res. Tax	95,419.15	
Levy of 1976	1,756.20	
Levy of 1975	632.21	
Previous Years	93.47	
Total		97,901.03
TOTAL ASSETS		$117,499.40

LIABILITIES

Unexpended Revenue Sharing Funds	$2,402.01	
Due to State:		
Bond & Debt Retire. Taxes	519.14	
School Dist. Taxes Payable	77,167.09	
Tax Anticipation Note Outstanding	9,000.00	
Interest on Note Out-Standing	315.00	
Unremitted Withholding Funds	159.40	
Unremitted Soc. Sec. Funds	555.62	
Sale of Cemetery Lots to be put in Trust	175.00	
Totals Owed by Town		$90,189.26
Capital Reserve Funds- Highway Equip., Fire Truck & Tax Mapping	6,646.01	
		6,646.01
Total Liabilities		96,835.27
Current Surplus		20,664.13
GRAND TOTAL		$117,499.40

Receipts

Current Revenue		
From Local Taxes		
Property Taxes, 1977	$22,447.02	
Resident Taxes, 1977	1,400.00	
Yield Taxes, 1977	2,694.67	
Total Current Taxes		$26,541.69
Property Taxes and Yield Taxes, previous years		2,031.76
Resident Taxes, previous years		60.00
Interest received on delinq. taxes		106.47
Resident Tax Penalties		15.00
From State:		
Highway Subsidy		1,859.58
Interest and Dividends Tax		7,778.38
Railroad Tax		70.72
Savings Bank Tax		197.56
Reimb. State & Federal Forest Lands		7,848.61
Meals and Rooms Tax		109.45
Reimb. Business Profits Tax		3,013.04
Warden Training		30.00
From Local Sources, Exc. Taxes:		
Dog Licenses		77.00
Bus. Licenses, permits, filing fees		9.00
Rent of Town Property		774.00
Income from Trust Funds		524.82
Income from Departments		507.17
Planning Fees		68.00
Motor Vehicle Permits		5,733.50
Sale of Town Property		15.00
Sale of Cemetery Lots		175.00
Revenue:		
Insurance Adjustment		52.00
Refunds		9.70
New Trusts Funds Received During Year		200.00
Gifts		200.00
Revenue Sharing Grants		5,537.50
Grants from U.S.		1,121.00

Short-term Note	$ 9,000.00
Yield Tax Bonds	420.07
Total Receipts from all Sources	$75,795.96
Cash on hand, January 1, 1977	13,490.99
GRAND TOTAL	$89,286.95

Payments

Current Maintenance Expenses:	
General Government:	
Town Officers' Salaries	$1,598.16
Town Officers' Expenses	2,070.02
Election & Registration Exp.	122.45
Town Hall & Other Buildings	1,175.67
Protection of Persons & Property:	
Police Department	2,356.52
Fire Protection	401.00
Fire Trails	312.00
Planning and Zoning	194.37
Insurance	2,457.60
Health:	
Ambulance Service	650.00
North Country Comm. Services	250.00
North Country Council	315.00
Town Dump	1,944.33
Highway and Bridges:	
Town Road Aid	117.07
Town Maintenance, Summer $1,249.44 Winter 8,145.13	9,394.57
General Exp. of High. Dept.	2,992.88
Bridge repairs	5,752.24
Libraries	321.40
Public Welfare:	
Town Poor	1,173.54
Patriotic Purposes:	
Old Home Day	125.00
Recreation:	
Gorham Recreation Center	100.00
Town Forest	295.89
Public Service Enterprises:	
Cemeteries	1,363.85

Unclassified:		
Damages and legal Expenses	45.00	
White Mt. Region. Assoc.. . .	300.00	
Discounts, abatements, refunds	(33.85)	
Employees retire. & Soc. Sec.	838.53	
Withholding	(7.00)	
Gasoline Account	(63.89)	
Capital Reserve	4,200.00	
Sec. Yield Tax & Interest. .	420.07	
Total Current Maint. Expenses		$41,172.42
Debt Service:		
Interest on debts:		
Paid on long term notes. . . .	$ 1,961.53	
Total Interest Payments.		$ 1,961.53
Principal of Debt:		
Payments on long term notes	6,260.00	
Total Principal Payments		6,260.00
Capital Outlay:		
Fire Dept. Equip & Fire Holes	3,273.50	
Tax Mapping	3,000.00	
Total Outlay Payments		6,273.50
Payments to other Governmental Divisions:		
Taxes paid to County & State	17,284.03	
Payments to School District	5,921.12	
Total Payments to other Governmental Divisions.		23,205.15
Total Payments for all Purposes		$78,882.60
Cash on hand December 31, 1977		10,404.35
GRAND TOTAL		$89,286.95

SCHEDULE OF LONG TERM INDEBTEDNESS

Long Term Notes Outstanding	Purpose of Issue	Amount
#49 Serial Note	Bridge	$ 4,000.00
#50 Serial Note	Bridge	4,000.00
#51 Serial Note	Bridge	4,000.00
#52 Serial Note	Bridge	4,000.00
#53 Serial Note	Bridge	4,000.00
#57 Serial Note	New Bridge	2,260.00
#58 Serial Note	New Bridge	2,260.00
#59 Serial Note	New Bridge	2,260.00
Total Long Term Indebtedness, December 31, 1977		$26,780.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding long term debt, December 31, 1976	$33,040.00
Long term notes paid	6,260.00
Outstanding long term debt. December 31, 1977	$26,780.00

Schedule of Town Property

As of December 31, 1977

Town Hall, lands and buildings	$ 5,500.00
Libraries, land and buildings	1,250.00
Police Department, equipment	2,500.00
Fire Department, land and buildings	25,000.00
Fire Department, equipment	5,000.00
Highway Department, land and buildings	34,294.00
Equipment	15,000.00
Materials and supplies	1,500.00
School equipment	3,000.00
All lands and buildings acquired through Tax Collector's deeds:	
Connor Lot	500.00
Jewell Lot	500.00
Memorial Forest	900.00
TOTAL	$94,944.00

REVENUE SHARING 1977

On hand Jan. 1, 1977	$ 2,199.90
Received from Town of Shelburne:	
Received from U.S. Treasurer, Rev. Sharing	5,553.00
Received from Gorham Savings Bank (Interest)	186.61
TOTAL RECEIPTS	7,939.51
Transfered by order of Selectmen, as per vote of last Town Meeting	5,537.50
BALANCE Dec. 31, 1977	$ 2,402.01

REPORT OF TOWN CLERK

1977 Auto Permit Fees Collected	$5,730.00	
1976 Auto Permit Fees Collected	3.50	
Filing Fees	5.00	
Planning Board Fees	68.00	
Dog Licenses Collected	77.00	
TOTAL COLLECTIONS		$ 5,883.50
Payments to Treasurer		5,883.50
TOTAL DUE TREASURER		0.00

Dog Licenses

Requirement. Every owner or keeper of a dog three months old or over shall annually before April 30 register it with the town clerk. Before the dog may be registered, the owner must furnish the clerk a certificate that the dog has been vaccinated against rabies in accordance with the provisions of RSA442-a. The licensed dog must wear around his neck a tag which carries his registration number, the name of the city or town, and the year of the issue of the license.

RSA 466:4 FEES: The fee for every license for a year shall be $3.50 for a neutered male or spayed female dog, $6.00 for an unneutered male and $6.50 for an unspayed female dog, and such proportionate sum for licenses for dogs becoming 3 months of age after May 1, or which may be brought from out the state after May 1, as the remaining portion of the year bears to the sum required for a license for a whole year; provided, that the owner or keeper of such spayed female dog or neutered male dog shall furnish a certificate from the person performing the operation, to the satisfaction of the clerk of the town or city wherein such dog is owned or kept.

466:7 LATE FEE Additional Charge where payment of licensed fee is delayed. In addition to the license fees provided in RSA 466:4, there shall be a charge of one dollar for EACH MONTH or any part thereof that the fees remain unpaid if said fees are not paid before June 1 in any year.

REPORT OF TAX COLLECTOR

1977

			Abatements	Collected	Uncollected
1977	Property Tax Warrants	$117,529.23	$ 50.00	$22,397.02	$95,082.21
1977	Sup. Property Tax Warrant	86.94		50.00	36.94
1977	Resident Tax Warrant	1,740.00	60.00	1,390.00	290.00
1977	Sup. Resident Tax Warrant	20.00		10.00	10.00
1977	Res. Tax Penalties			9.00	
1977	Yield Tax Warrant	2,694.67		2,694.67	
1976	Property Tax Warrant	1,885.90	127.04	751.96	1,006.90
1976	Sup. Property Tax Warrant	280.75		117.55	163.20
1976	Resident Property Warrant	100.00	20.00	60.00	20.00
1976	Resident Tax Penalties			6.00	
1976	Yield Tax Warrant	340.69		245.16	95.53
1976	Sup. Yield Tax Warrant	645.48		174.91	470.57
1975	Property Tax Warrant	1,190.43		742.18	448.25
1975	Resident Tax Warrant	10.00			10.00
1975	Yield Tax Warrant	173.96			173.96
1974	Yield Tax Warrant	25.00			25.00
1971	Yield Tax Warrant	68.47			68.47
1977	Interest			106.47	
TOTAL PAYMENTS TO TREASURER		$126,791.52	$257.04	$28,754.92	$97,901.03

JOSEPH P. TANNER, JR.
Tax Collector

TREASURER'S REPORT

Cash on hand Jan. 1, 1977	$13,490.99
Received from all sources	75,795.96
Total receipts to date	89,286.95
Paid on Selectmen's orders	78,882.60
Cash on hand December 31, 1977	10,404.35

I also have in my custody in the Gorham Savings Bank, the following account with accrued interest:

Revenue Sharing	$ 2,402.01

Respectfully submitted,

CHESTER HAYES,
Treasurer

SUMMARY OF RECEIPTS

Current Revenue:		
From Local Taxes:		
Property Taxes, 1977	$22,447.02	
Resident Taxes, 1977	1,400.00	
Yield Taxes, 1977	2,694.67	
Total 1977 Taxes Collected		$26,541.69
Property Taxes, previous years	1,611.69	
Resident Taxes, previous years	60.00	
Penalties, resident taxes	15.00	
Yield Taxes, previous years	420.07	
Interest rec'd on delinq. taxes	106.47	
Total Taxes Previous Years		2,213.23
From State:		
Interest and dividend tax	7,778.38	
Railroad Tax	70.72	
Savings Bank Tax	197.56	
Meals and Rooms Tax	1,709.94	
Highway Subsidy	1,859.58	
National/State Forest	7,848.61	
Reimb. a/c bus. & profits tax	3,013.04	
Road Toll	109.45	
Warden Training	30.00	
Total from State		22,617.28
From Local Sources:		
Dog Licenses	77.00	
Business Permits & Filing Fees	9.00	
Motor Vehicle Fees	5,733.50	
Rent of Town Property	774.00	
Sale of Town Property	15.00	
Income from departments	507.17	
Income from Trust Funds	524.82	
Planning Fees	68.00	
Sale of Cemetery Lots	175.00	
Total from Local Sources		7,883.49
Receipts other than current revenue:		
Insurance Adjustments	52.00	
New Trust Funds	200.00	
Gifts	200.00	
Yield Tax Bonds	420.07	
Grants from U.S.	1,121.00	

Revenue Sharing Fund	$ 5,537.50	
Refunds	9.70	
Short-term loans	9,000.00	
Total receipts other than current revenue		$16,540.27
Total receipts from all sources		$75,795.96
Cash on hand January 1, 1977		13,490.99
GRAND TOTAL		$89,286.95

SUMMARY OF PAYMENTS

Current Maintenance Expenses:		
General Government:		
Town Officers' Salaries	$1,598.16	
Town Officers' Expenses	2,070.02	
Election and Registration	122.45	
Town Hall and other buildings	1,175.67	$ 4,966.30
Protection of Persons and Property:		
Fire Trails	312.00	
Police Department	2,356.52	
Fire Department & Fire Holes	3,273.50	
Planning & Zoning	194.37	
Insurance	2,457.60	
Damages and legal expenses	45.00	
Fire Department Protection	401.00	9,039.99
Health:		
Ambulance Service	650.00	
North Country Comm. Service	250.00	
Town Dump	1,944.33	2,844.33
Highways and Bridges:		
Town Road Aid	117.07	
Town Maintenance	9,394.57	
General Exp. Highway Dept.	2,992.88	
Bridge Repairs	5,752.24	18,256.76
Libraries:	321.40	321.40
Public Welfare:		
Town Poor	1,173.54	1,173.54
Patriotic Purposes:		
Old Home Day	125.00	125.00
Recreation:		
Gorham Recreation Center	100.00	100.00
Public Service Enterprises:		
Cemeteries	1,363.85	
Town Memorial Forest	295.89	1,659.74
North Country Council	315.00	315.00
White Mt. Region Assoc.	300.00	
Emp. Retirement & Social Security	838.53	

Withholding	(7.00)	
Discounts, refunds & abatements	(33.85)	
Capital Reserve Funds	4,200.00	
Gasoline Account	(63.89)	
Sec. Yield Tax & Interest	420.07	5,653.86
Debt Service:		
Interest on notes	1,961.53	
Payment on notes, long term	6,260.00	8,221.53
Capital Outlay:		
Tax Mapping	3,000.00	3,000.00
Payment to other Government Divisions:		
Taxes paid to county & state	17,284.03	
Payment to School District	5,921.12	23,205.15
Total Payment for all purposes		$78,882.60
Cash on hand, December 31, 1977		10,404.35
GRAND TOTAL		$89,286.95

DETAILED STATEMENT OF RECEIPTS

Jan. 11	Mrs. Robert Ross, Cemetery lot & Care	$ 175.00
Jan. 14	Gorham Savings Bank, Transfer C & W Yield Tax Bond	174.91
Jan. 14	Gorham Savings Bank, Transfer R.L. Lumber Yield Tax Bond	245.16
Jan. 15	State of N.H., Highway Subsidy	465.67
Jan. 15	U.S. Treasurer, Anti-Recession Fund	125.00
Jan. 17	Donald DeBlois, Driveway	14.00
Jan. 17	James Watson, Driveway	14.00
Jan. 22	Marion Hince, Driveway	16.00
Jan. 22	State of N.H., National Forest	970.61
Feb. 7	J.P. Tanner, Jr., Collector	939.77
Feb. 14	Shelburne School District, Gasoline	99.54
Feb. 15	Constance Leger, M.V. Fees	197.50
Feb. 15	Constance Leger, M.V. Fees (1976)	3.50
Feb. 15	Constance Leger, Planning Fees	41.00
Feb. 15	Constance Leger, Filing Fees	1.00
Feb. 18	Howard Murphy, Driveway	30.00
Mar. 3	Shelburne School District, Gasoline	99.14
Mar. 8	Robert Gendron, Driveway	4.00
Mar. 28	Gorham Savings bank, Trans. Rev. Sharing Funds	37.50
Mar. 28	Constance Leger, M.V. Fees	652.50
Mar. 28	Constance Leger, Filing Fees	4.00
Apr. 10	State of N.H. Highway Subsidy	465.67
Apr. 10	U.S. Treasurer, Anti-recession Fund	160.00
Apr. 11	Constance Leger, M.V. Fees	562.50
Apr. 25	Constance Leger, M.V. Fees	319.50
May 10	Selectmen, Revolver Permit	2.00
May 16	J.P. Tanner, Jr., Collector	1,257.81
May 17	A.D. Davis, Insurance Adjustment	52.00
May 17	Shelburne School district, Gasoline	113.76
June 9	Constance Leger, M.V. Fees	258.00
June 9	Constance Leger, Dog Licenses	18.00
June 9	Constance Leger, M.V. Fees	465.50
June 9	Constance Leger, Dog Licenses	38.00
June 9	Constance Leger, M.V. Fees	87.50
June 9	Constance Leger, Dog Licenses	13.00
June 15	Selectmen, Revolver Permit	2.00
June 15	State of N.H., Road Toll	109.45
June 15	Russell Andrews, Driveway	28.00
June 15	State of N.H., Warden Training Meeting	30.00

June 15	Shelburne School District, Gasoline	$ 50.16
July 8	Constance Leger, M.V. Fees	313.50
July 8	Constance Leger, Dog Licenses	8.00
July 8	Constance Leger, Due on Social Security	9.70
July 8	Shelburne School District, Gasoline	31.60
July 20	State of N.H., Business and Profits Tax	1,487.92
July 20	U.S. Treasurer, Anti-recession fund	331.00
Aug. 11	State of N.H., Railroad Tax	70.72
Aug. 11	State of N.H., Bank Tax	197.56
Aug. 11	State of N.H., Highway Fund	464.12
Aug. 11	White Mt. Trust Co., Loan	9,000.00
Aug. 11	Gorham Savings Bank, Trans. Rev. Sharing	4,200.00
Aug. 19	Constance Leger, M.V. Fees	418.00
Aug. 19	State of N.H., Interest & Div. Tax	7,778.38
Aug. 22	John Bradley, Driveway	18.00
Aug. 22	Nathalie Corrigan, Driveway	16.00
Aug. 23	Edwin French, Driveway	8.00
Aug. 23	Russell Andrews, Driveway	14.00
Aug. 23	Clifford Dauphney, Driveway	28.00
Aug. 23	R.J. Donaldson, Driveway	18.00
Aug. 24	Town & Country, Driveway	28.00
Aug. 24	Ray Danforth, Driveway	16.00
Aug. 25	David DeBlois, Driveway	18.00
Aug. 25	J.A. Bolash, Driveway	20.00
Aug. 25	Burton Meyers, Driveway	8.00
Sept. 7	State of N.H., Business & Profits Tax	743.96
Sept. 7	Myron Main, Driveway	16.00
Sept. 7	Brown Company, Driveway	16.00
Sept. 8	Robert Dinsmore, Driveway	16.00
Sept. 8	Warren Hayes, Driveway	4.00
Sept. 12	J.P. Tanner, Jr., Collector	228.58
Sept. 20	Constance Leger, M.V. Fees	335.50
Sept. 20	Marion Hince, Driveway	18.00
Sept. 20	Jeffrey Hale, Driveway	22.00
Sept. 20	Philbrook Farm, Driveway	22.00
Oct. 5	H. Boutin, Driveway	26.00
Oct. 5	J. Danforth, Driveway	4.00
Oct. 10	A. Bevin, Driveway	18.00
Oct. 10	E. Howland, Driveway	18.00
Oct. 12	U.S. Treasurer, National Forest	6,878.00
Oct. 12	U.S. Treasurer, Anti-recession Fund	505.00
Oct. 17	C. O'Neil, Driveway	12.00
Oct. 31	Shelburne School District, Gasoline	48.98
Oct. 31	John McLeod Est., Cemetery Lot & Care	200.00
Oct. 31	Steve Collins, Driveway	38.00
Oct. 31	Constance Leger, M.V. Fees	272.00

Oct. 31	Constance Leger, M.V. Fees	$ 858.50
Oct. 31	Constance Leger, Sub. Div. (G. Evans)	27.00
Nov. 1	J.P. Tanner, Jr., Collector	560.00
Nov. 2	State of N.H., Highway Subsidy	464.12
Nov. 2	State of N.H., Meals & Rooms Tax	1,438.50
Nov, 10	Shelburne School District, Gasoline	16.99
Nov. 11	Tom McKelvey, Driveway	32.00
Nov. 11	Mercy Gerrior Est. (Will), For Maintenance of North Road	200.00
Nov. 14	Constance Leger, M.V. Fees	313.50
Nov. 15	State of N.H., Rooms & Meals Tax	111.60
Nov. 21	J.P. Tanner, Jr., Collector	431.20
Nov. 21	Gerry White, Driveway	20.00
Nov. 25	Victor Kidder, Driveway	16.00
Nov. 25	Robert Kidder, Driveway	16.00
Dec. 5	State of N.H., Business & Profits Tax	781.16
Dec. 8	Shelburne School District, Gasoline	47.00
Dec. 8	David Wilson, Driveway	16.00
Dec. 12	J.P. Tanner, Jr., Collector	3,303.50
Dec. 12	Roy Bryd, Driveway	16.00
Dec. 13	Constance Leger, M.V. Fees	187.50
Dec. 13	Trustees of Trust Funds, Interest on Cem. Funds	524.82
Dec. 20	State of N.H., Rooms & Meals Tax	159.84
Dec. 20	Gorham Savings Bank, Transfer Rev. Shar.	800.00
Dec. 20	Gorham Savings Bank, Trans. Rev. Shar.	250.00
Dec. 20	Gorham Savings Bank, Trans. Rev. Shar.	250.00
Dec. 21	J.P. Tanner, Jr., Collector	5,537.00
Dec. 22	Michael Toth, Driveway	54.00
Dec. 24	Joyce Bishop, Driveway	16.00
Dec. 29	J.P. Tanner, Jr., Collector	7,941.61
Dec. 31	Roland Hayes, Old Bridge Planks	15.00
Dec. 31	Jean Losier, Driveway	60.00
Dec. 31	J.P. Tanner, Jr., Collector	8,555.45
Dec. 31	Constance Leger, M.V. Fees	488.50
		$75,795.96

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Henry DuBois, First Selectman . . .	$ 300.00
Rodney Hayes, Second Selectman .	250.00
Robert O. Wilson, Third Selectman.	200.00
Chester Hayes, Treasurer.	215.00
Constance Leger, Clerk.	302.50
Randall Stiles, Building Inspector. .	55.00
Raymond Finnson, Trustee	10.00
Raymond Dansforth, Trustee.	10.00
Steve Tassey, Trustee	10.00
Robert Dinsmore, Auditor	15.00
John Sullivan, Auditor	15.00
Joseph P. Tanner, Tax Collector. . .	215.66
	$1,598.16

TOWN OFFICERS' EXPENSES

January	
Shirley Gosselin, Photostats. . . .	1.00
The Berlin Reporter, Budget Committee Ad	7.50
Gorham Savings Bank, Rent of Safety Deposit Box	6.00
Jane Ciacciarelli, Sec. Wages, Stamps & Envelopes.	68.49
Brown & Saltmarsh, Supplies. . .	13.58
February	
Registry of Deeds, Trans. Cards .	24.30
March	
Jane Ciacciarelli, Sec. Wages, Stamps, 2 Toll Calls	63.35
Smith & Town Printers, 250 Town Reports.	682.50
N.H. City & Town Clerk Assn. Dues	10.00
The Berlin Reporter, Actual Use Report.	37.50
April	
Probate Court for County of Coos List of Deceased	.10
Jane Ciacciarelli, Mo. Wages, stamps & supplies	90.00

Brown & Saltmarsh, supplies . . .	$ 69.25
Registry of Deeds, Transfer Cards	4.75
May	
N.H. Tax Collectors Assn., dues .	10.00
Wheeler & Clark, Dog tags, license book	15.88
Jane Ciacciarelli, Wages.	60.00
Jane Ciacciarelli, Wages.	60.00
June	
Robert Wilson, Tolls Calls	4.19
July	
Jane Ciacciarelli, Wages & stamps	61.30
August	
Jane Ciacciarelli, Wages.	60.00
N.H. Municipal Assn., Dues	200.00
September	
Jane Ciacciarelli, Wages & Stamps	65.20
October	
Registry of Deeds, Quit. Peabody Cemetery	3.88
Jane Ciacciarelli, Wages.	60.00
November	
Henry DuBlis, Expenses, Trip to Concord.	30.80
Jane Ciacciarelli, Wages.	60.00
Brown & Saltmarsh, Supplies. . .	36.44
Pot Luck Restaurant, Lunches for witnesses Coulombe Case . .	47.73
White Mtn. Kennels, Room, Board, Euthansia, 1 dog-2 cats .	36.00
Treasurer, State of N.H., OASI processing	2.84
Jane Ciacciarelli, Wages & Toll Call.	60.70
December	
Jane Ciacciarelli, Wages.	60.00
Constance Leger, Clerk expenses	20.49
Chester Hayes, postage & envelopes	36.25
	$2,070.02

ELECTION AND REGISTRATION EXPENSES

The Berlin Reporter, Chklist Ad. . .	$ 7.50	
Smith & Town Printers, Ballots . . .	29.95	
Chester Hayes, Moderator	20.00	
Shirley Kovalik, Supervisor of Checklist	15.00	
Joseph P. Tanner, Supervisor of Checklist	15.00	
Nancy Philbrook, Supervisor of Checklist	15.00	
John Baker, Ballot Clerk.	10.00	
Barbara Lowell, Ballot Clerk	10.00	
		$ 122.45

GASOLINE ACCOUNT

Gorham Oil Inc., 2001 Gallons. . . .	1,090.55	
Gas charged to Hghwy, School & Fire Depts..	(461.58)	
Gas charged to Hghwy, School, Fire, Cemetery & Bridge	(1,110.08)	
Gorham Oil Inc., 1363.2 gallons. . .	824.74	
Gas charged to Highway and School Depts..	(407.52)	
		$ (63.89)

TOWN HALL AND OTHER TOWN BUILDINGS

Perkins Oil Co., Fuel Oil	37.92
Public Service Co., Lights & Power .	14.13
Public Service Co., Lights & Power .	16.73
Perkins Oil Co., Fuel Oil	66.39
Public Service Co., Lights & Power .	14.86
Perkins Oil Co., Fuel Oil	36.53
Public Service Co., Lights & Power .	13.33
Public Service Co., Lights & Power .	17.10
Public Service Co., Lights & Power .	16.44
Public Service Co., Lights & Power .	17.59
Public Service Co., Lights & Power .	17.70
Vaillancourt's Electric., Electric work on Garage.	713.40
Public Service Co., Lights & Power .	21.52
Public Service Co., Lights & Power .	19.60
Perkins Oil Co., Fuel Oil	44.45
Public Service Co., Lights & Power .	22.00
Public Service Co., Lights & Power .	15.36

Perkins Oil Co., Fuel Oil	$ 70.62	
		$1,175.67

POLICE DEPARTMENT

Kelley's Auto Parts, Supplies	16.59	
Jerry Baker, Police Expenses	882.40	
Kelley's Auto Parts, parts	97.08	
Warren Hayes, Police Expenses	1,360.45	
		$2,356.52

PLANNING AND ZONING

Warren Hayes, Office Supplies, postage	13.27	
York Land Services Co., Survey	181.10	
		$ 194.37

FIRE DEPARTMENT PROTECTION

Town of Gorham, Tibbetts Car Fire	153.50	
Warren Hayes, Fires	54.00	
Russell Andrews, Fires	39.00	
Richard Hayes, Fires	36.00	
Raymond Finnson, Fires	24.00	
Myron Main, Fires	40.50	
Howard Lowell, Fires	7.50	
Burt Meyers, Fires	7.50	
Patrick Losier, Fires	4.50	
John Baker, Fires	10.50	
Merritt Hayes, Fires	12.00	
J. Scott Graham, Fires	12.00	
		$ 401.00

FIRE DEPARTMENT
FIRE HOLES, EQUIPMENT AND MISC.

New England Telephone, Phone Service	11.75
St. Johnsbury Trucking, Transportation Charge	10.85
Gasoline charged to Fire Dept.	25.99
Perkins Oil Co., Fuel Oil	159.90
Public Service Co., Lights & Power	22.50
New England Telephone, Phone Service	13.82
Public Service Co., Lights & Power	19.10
Perkins Oil Co., Fuel Oil	142.35

New England Telephone Co., Phone Service	$ 11.75
Admiral Fire & Safety Inc., pants & boots	83.50
Public Service Co., Lights & Power	16.45
Perkins Oil Co., Fuel Oil	81.45
Russell Andrews, Warden Training	60.00
New England Telephone, Phone Service	11.75
Public Service Co., Lights & Power	9.62
Perkins Oil Co., Fuel Oil	32.28
New England Telephone, Phone Service	11.75
Public Service Co., Lights & Power	5.71
Perkins Oil Co., Fuel Oil	4.15
Warren Hayes, snow removal, fire hydrants	250.00
New England Telephone, Phone Service	11.75
Roland Hayes, Dozer work, fire hydrants	80.00
Public Service Co., Lights & Power	5.08
New England Telephone, Phone Service	11.75
Public Service Co., Light & Power.	4.35
New England Telephone, Phone Service	11.75
Public Service Co., Lights & Power	5.59
Gorham Hardware, supplies	19.87
Howard Doucette, Backhoe work	266.00
Raymond Finnson, Work on fire holes	135.00
Gorham Hardware, Supplies	14.40
Warren Hayes, Work on Fire Holes	95.00
New England Telephone Co., Phone Service	11.75
Public Service Co., Lights & Power	10.13
Perkins Oil Co., Clean Furnace	5.25
Correction on overpayment to Raymond Finnson	.60
Gasoline charged to Fire Dept.	50.58

New England Telephone Co., Phone Service	$ 11.75	
Public Service Co., Lights & Power	12.19	
Perkins Oil Co., Fuel Oil	3.67	
New England Telephone Co., Phone Service	11.75	
Public Service Co., Lights & Power	14.13	
Perkins Oil Co., Fuel Oil	119.75	
Kelley's Auto Parts, Inc., parts	105.74	
Noyes Tire Co., Tire, Tube, Portable pump	48.50	
Myron Main, Toilet Bowl, Church Seat	57.50	
Treasurer, St. of N.H., 4 pumps, axe, 2 shovels	117.38	
New England Telephone, Phone Service	11.75	
Public Service Co., Lights & Power	23.92	
Perkins Oil Co., Fuel Oil	148.55	
Edward G. Moody & Sons, Nozzles, Hoses, Fittings	263.40	
Allan H. MacDougall, 2 hoses, 1 battery	600.00	
		$3,273.50

FIRE TRAILS

Raymond Finnson, Clearing Fire Trails	120.00	
Page Dinnsmore, Clearing Fire Trails	27.00	
Raymond Finnson, Clearing Fire Trails	120.00	
Richard Hayes, Clearing Fire Trails	45.00	
		$ 312.00

INSURANCE

A.D. Davis, Fire Policy, Library	35.00	
A.D. Davis, Auto Comb, renewal	582.00	
A.D. Davis, Legal Liab., Workman's Comp, Multi-peril	902.60	
A.D. Davis, Multi-peril	808.00	
A.D. Davis, Bonds for Officers	130.00	
		$2,457.60

TOWN DUMP

Gorham Hardware, Supplies	$ 4.09	
Gorham Sand & Gravel, Crushed gravel	57.24	
Brown Company, Lease for Dump	100.00	
Roland Hayes, Dump Contract.	250.00	
Patrick Losier, Dump Work	48.00	
Patrick Losier, Dump Work	24.00	
Patrick Losier, Dump Work	39.00	
Gorham Hardware, Keys.	1.00	
Roland Hayes, Dozer Work	390.00	
Roland Hayes, Dump Contract.	600.00	
Roland Hayes, Final Dump Work	431.00	
		$1,944.33

SUMMER MAINTENANCE

Pike Industries, Cold Patch	97.04	
Roland Hayes, Mower Rental.	128.00	
Roland Hayes, Payroll #21, Tractor Rental	176.00	
Roland Hayes, Payroll #22, Dozer Rental	182.00	
Payrolls	666.40	
		$1,249.44

WINTER MAINTENANCE

Roland Hayes, Payroll #10, Tractor Rental	150.00	
Roland Hayes, Payroll #11, Dozer Rental	130.00	
Pike Industries, Cold Patch	287.96	
International Salt, Bulk Salt	118.83	
Gorham Garage, Repairs to Plow	574.58	
Gorham Garage, Brake Linings.	35.30	
Gorham Sand & Gravel, Sand.	361.44	
Payrolls	6,487.02	
		$8,145.13

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Kelley's Auto Parts, parts	30.16
Carter Equipment Co., parts	4.75
Gorham Hardware, Bolts.	23.56

Roland Hayes, Cash payment.	$ 24.00
New England Telephone, Phone Service	11.75
Cross Machine Inc., Shoe plates for plow	82.55
Kelley's Auto Parts, parts	19.76
R.C. Hazelton Co., Sheave Assy & Sheave.	40.12
Gorham Hardware, nuts & bolts . . .	2.94
Kelley's Auto Parts, Oil	4.15
Gas charged to Highway Dept.	170.99
Kelley's Auto Parts, supplies	23.44
Perkins Oil Co., Fuel Oil.	159.90
Public Service Co., Lights & Power .	22.51
Cross Machine Co., rebush pulley . .	40.11
Kelley's Auto Parts, paint	2.00
Bruce A. Vashaw, Signs for Truck. .	37.20
New England Telephone, Phone Service	13.82
Rines Garage, parts	10.87
Gorham Hardware, supplies.	18.93
Gorham Hardware, 1 spade	8.49
Public Service Co., Lights & Power .	19.15
Perkins Oil Co., Fuel Oil.	142.36
Cross Machine Co., parts & labor . .	34.54
Gorham Garage, parts & labor	194.14
Cross Machine Co., New bushings for plow	18.60
Kelley's Auto Parts, ratchet.	15.12
New England Telephone, Phone Service	11.75
Public Service Co., Lights & Power .	16.46
Perkins Oil Co., Fuel Oil.	81.45
Gorham Hardware, supplies.	49.85
Mel Rosendale, 2 brooms	15.50
New England Telephone Co., Phone Service	11.75
Public Service Co., Lights & Power .	9.63
Perkins Oil Co., Fuel Oil.	32.27
Gorham Hardware Co., Supplies. . .	36.07
New England Telephone Co., Phone Service	11.75
Public Service Co., Lights & Power .	5.72
Perkins Oil Co., Fuel Oil.	4.16
Gorham Hardware, Supplies	31.88

New England Telephone Co., Phone Service	$	11.75
Public Service Co., Lights & Power		5.07
Gorham Hardware, paint		11.90
New England Telephone, Phone Service		11.75
Roland Hayes, Tractor rental		128.00
Gorham Hardware, supplies		13.70
Public Service Co., Lights & Power		4.35
New England Telephone, Phone Service		11.75
Public Service Co., Lights & Power		5.60
New England Telephone, Phone Service		13.10
Public Service Co., Lights & Power		10.14
Perkins Oil Co., Clean Furnace		5.25
Roland Hayes, Oil		30.00
Gas charged to Highway Dept.		531.40
New England Telephone, Phone Service		11.75
Public Service Co., Lights & Power		12.19
Kelley's Auto Parts, parts		21.03
Gorham Hardware, supplies		4.78
Perkins Oil Co., Fuel Oil		3.67
New England Telephone Co., Phone Service		11.75
Gorham Sand & Gravel, Sand		49.39
Kelley's Auto Parts, mirror		9.68
Public Service Co., Lights & Power		14.14
Perkins Oil Co., Fuel Oil		24.33
Gorham Hardware, Supplies		27.57
New England Telephone, Phone Service		11.75
Kelley's Auto Parts, parts		3.84
Louie Catello & Sons, repairs to saw		41.07
Public Service Co., Lights & Power		23.92
Perkins Oil Co., Fuel Oil		148.55
Kelley's Auto Parts, parts		20.37
Sanel Auto Parts, parts		6.04
Gas charged to Highway Dept.		259.15
		$2,992.88

LIBRARIES

N.H. State Library, 1 book	$ 5.95	
Book of the Month Club, 4 books	34.29	
The Literary Guild, 1 book	10.12	
Grolier Year Book, Inc., 1 book	10.75	
Jean Karr & Co., 3 books	15.67	
Parent's Magazine, 7 books	17.28	
The Literary Guild, 1 book	8.49	
Parent's Magazine, 7 books	18.78	
Country Journal, subscription	9.95	
Mt. Forest Studio, projection lamp	13.50	
The Literary Guild, 9 books	39.11	
Consumer Reports, subscription	11.00	
Kathleen Judge, Librarian	100.00	
Book of the Month Club, book	26.51	
		$ 321.40

TOWN POOR

Freeman Howard, Rent for Abigail Hopkins	35.00
Abigail Hopkins, Aid for Jan.	15.00
Treas., St. of N.H., Wongberg Medical	83.50
Gorham Oil Co., Oil for Abigail Hopkins	64.00
Abigail Hopkins, Aid for Feb.	15.00
Freeman Howard, Rent for Abigail Hopkins	35.00
Gorham Oil Co. Oil for Abigail Hopkins	63.15
Treas. St. of N.H., Wongberg Medical	83.50
Abigail Hopkins, Aid for March	15.00
Freeman Howard, Rent for Abigail Hopkins	35.00
Treas. St. of N.H., Wongberg Medical	83.50
Gorham Oil Co., Oil for Abigail Hopkins	53.90
Freeman Howard, Rent for Abigail Hopkins	37.50
Abigail Hopkins, Aid for April	15.00
Gorham Oil Co., Oil for Abigail Hopkins	29.99

Treas., St. of N.H., Wongberg Medical	$ 83.50	
Freeman Howard, Rent for Abigail Hopkins	37.50	
Abigail Hopkins, Aid for May	15.00	
Treas., St. of N.H., Wongberg Medical	55.50	
Treas., St. of N.H., Wongberg Medical	55.50	
Treas., St. of N.H., Wongberg Medical	55.50	
Treas., St. of N.H., Wongberg Medical	55.50	
Treas., St. of N.H., Wongberg Medical	50.50	
Treas., St. of N.H., Wongberg Medical	50.50	
Treas., St. of N.H., Wongberg Medical	50.50	
		$1,173.54

TOWN FOREST

Gorham Hardware, Flag	15.39	
Raymond Finnson, Work on Town Forest	13.50	
Charles Wheldon, Work on Town Forest	27.00	
Raymond Finnson, Work on Town Forest	120.00	
John Gralenski, Work on Town Forest	120.00	
		$ 295.89

CEMETERIES

York Land Services, Survey Peabody Cemetery	129.00	
Gorham Hardware, supplies	9.28	
Top Furniture Co., Lawn mower	140.00	
Gorham Hardware, paint	52.80	
Gasoline Charged to Cemetery	17.77	
Payrolls	1,015.00	
		$1,363.85

DAMAGES AND LEGAL

Bergeron & Hanson, Prepare Deed on Peabody Cem.	45.00	
		$ 45.00

OTHER

North Country Comm. Serv. 1977 Warrant	$ 250.00	
Town Road Aid, 1977 Assessment	117.07	
Old Home Day, 1977 Appropriation	125.00	
Gorham Recreation Center, 1977 Appropriation	100.00	
North Country Council, 1977 Appropriation	315.00	
Ambulance Service, 1977 Appropriation	650.00	
White Mountain Reg. Assn., 1977 Appro..	300.00	
Discounts Abatements & Refunds.	(33.85)	
Withholding	(7.00)	
Retirement & Social Security.	838.53	
Tax Mapping	3,000.00	
Security Yield Tax & Interest	420.07	
		$6,074.82

BRIDGE REPAIRS

White Mountain Lumber, 280 Bridge Planks	4,200.00	
Roland Hayes, Payroll #23, tractor rental	174.00	
Gorham Hardware, Bolts.	142.56	
Kelley's Auto, Bolts.	28.70	
Isaacson Structural Steel, I Beam	260.00	
City Hardware, Bolts	35.00	
Gorham Hardware, Nails & Handle	213.98	
Sanel Auto Parts, Supplies.	11.82	
Gasoline Charged to Bridge	2.18	
Payrolls	684.00	
		$5,752.24

LOANS

The Berlin City Bank, Due on Princ.	4,000.00	
Wh. Mtn. Trust, Due on Princ.	2,260.00	
		$6,260.00

INTEREST

The Berlin City Bank, Interest on 3 notes	612.00	
The Berlin City Bank, Interest on notes	716.73	
White Mountain Trust, Interest on notes	632.80	
		$1,961.53

CAPITAL RESERVE

Trustees of Trust Funds, Cemetery trusts	200.00	
Trustees of Trust Funds, Fire Truck & Highway Equip.	4,000.00	
		$4,200.00

STATE AND COUNTY

The St. Treas., Bond & Debt Retirement 1977	733.27	
Treas., Coos County, St. of N.H., County Taxes	16,550.76	
		$17,284.03

SCHOOL DISTRICT

Gasoline charged to School District	264.60	
Shelburne School District, Appropriation	5,000.00	
Gasoline Charged to School District	508.15	
Gasoline Charged to School District	148.37	
		5,921.12
GRAND TOTAL		$78,882.60

REPORT OF THE TRUST FUNDS OF THE TOWN OF SHELBURNE ON DEC. 31, 1977

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Principal New Funds Created	Balance End Year
12/22/77	John McLeog	Cemetery	Savings Bank	$ 0.00	$ 100.00	$ 100.00
12/22/77	Robert Ross	Cemetery	Savings Bank	0.00	100.00	100.00
7/22/69	Capital Reserve Fund School Bus	School Bus	Savings Bank	618.50		618.50
12/31/71	Capital Reserve Fund Highway Equip.	Highway Equip	Savings Bank	3,250.00	1,000.00	4,250.00
4/27/74	Capital Reserve Fund Fire Truck	Fire Truck	Savings Bank	175.00		175.00
1/10/77	Capital Reserve Fund Tax Mapping	Tax Mapping	Savings Bank		1,000.00	1,000.00
				$4,043.50	$2,200.00	$6,243.50

INCOME

Balance Beginning Year	Income Percent	During Year Amount	Expended During Year	Balance End Year
$ 0.00	5%	$ 0.00	0.00	$ 0.00
0.00	5%	0.00	0.00	0.00
55.62	5%	77.46	0.00	133.08
625.46	5%	244.16	0.00	869.62
282.50	5%	23.42	0.00	305.92
0.00	5%	45.47	0.00	45.47
$963.58		$399.51	0.00	$1,354.09

Respectfully submitted,

STEVE TASSEY
RAYMOND FINNSON
RAYMOND DANFORTH
Trustees of Trust Funds

REPORT OF TOWN AUDITORS

This is to certify that we have audited the books and records of the Town of Shelburne for the year ended December 31, 1977 according to the instructions from the State of New Hampshire Tax Commission, and find them complete and correct to the best of our knowledge.

ROBERT DINSMORE
JOHN F. SULLIVAN
Town Auditors

Dated: February 13, 1978

Library Report

1977

The Library continues to serve the citizens of the town in an important way. The number of patrons and the number of books loaned remains fairly stable, and it is especially interesting to see those people of all ages using the library. Even the toddlers of two are learning there is something special about the library.

Margaret Merrell continues to serve the library when it is open on Thursdays from 3-5. Hildy Danforth and Rodney Hayes continue with evening hours from 7-9 on Tuesdays during the months from May through mid-September. We are fortunate to have their continued service and they have our sincere thanks.

The library has also continued it's program of films for the children under the direction of Kathleen Judge. These are offered the first Thursday of each month from November through June. The films are loaned by the State Library and many enjoyable subjects are viewed.

Our special thanks go to Cynthia Gralenski, Abigail Hopkins, and Kathleen Judge for the books they have donated to the library. We also thank our patrons and hope we can serve you in the months ahead.

PATRONS 1977

Adult	39
Juvenile	36

BOOKS LOANED

Adult	Shelburne Library	Bookmobile	St. Lib.	Total
Fiction	72	276		348
Non-fiction	105	127	18	250
Juvenile	401	428		829
Total	578	831	18	1427

Respectfully submitted,

CAROLYN DUBOIS
JO CARPENTER
HILDY DANFORTH
Librarian Trustees

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester) appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of ¼ of 1% of the assessed valuation of the town are assumed by the state.

The state provides training for the local fire organization and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hamsphire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 FOREST FIRE STATISTICS

		No. of Fires	No. of Acres Burned
State	N.H.	1,091	2,386
District	8	9	17
Town	Shelburne	0	0

RICHARD C. BELMORE
District Fire Chief

RUSSELL ANDREWS
Forest Fire Warden

REPORT OF SHELBURNE FIRE DEPARTMENT

Activity Report for 1977

The fire department held eleven regular meetings. At these meetings all trucks are checked; oil, radiator, battery, and engines are started. Tire pressures and other equipment is inspected. At many meetings the large pumps and also the portable ones are used at both hydrants and brooks.

The town is fortunate in having several men who seem able to complete any major repairs.

There were two special meetings at which grass was burned and hydrants checked.

During the summer dry spell, all locations having hydrants were cleaned of silt and new strainers installed when necessary.

Snow is removed from hydrant locations and other places where water is available.

The large doors in the new fire station were painted. A large trailer is being made ready as an extra pumper.

Several needed parts and fittings were ordered as new equipment.

The department had a busy year. They included one truck fire, one car fire, standing by for fire protection and safety in a serious car and truck accident. There were three chimney fires. Two camps which were burned. A house fire which was extinguished by the Shelburne Fire Department.

We are still in need of a new fire truck, more men are needed for regular meetings and work sessions.

We would like to thank the Gorham Fire department and the people of Shelburne for their cooperation during the year.

Respectfully submitted,

MYRON MAIN
RUSSELL ANDREWS
JOHN BAKER
RICHARD HAYES
RAYMOND FINNSON

Police Department

During 1977 we experienced an increase in law enforcement needs and activity in general. There were no particular new problems, but the majority of our time was spent tending to the usual calls and complaints.

The number of traffic accidents which occurred in 1977 is cause for concern. In most instances these were the result of disregard for one or more motor vehicle laws. The 55 mile per hour speed limit was adherd to by most motorists when it was enacted several years ago. Observations indicate that voluntary compliance is declining and the average speed is creeping upward. This is particularly evident along route 2 which is mostly 55 zone between Maine and Gorham. With increased traffic flow and more residence which exit to route 2, this problem will probably become more acute in the near future.

Alcohol is the other major factor which repeatedly shows up in accidents, as well as non traffic related incidents.

It appears that more firm enforcement may be in order in these areas.

The popularity of outdoor activity along the trails and in wilderness areas has caused an increase in police activity away from the beaten path. Many calls are received requesting that overdue hikers be located, messages be delivered to remote areas and that disturbances be investigated. The use of off highway vehicles has contributed to complaints of disturbances and vandalism during all seasons.

We have coordinated our efforts with surrounding police agencies with a resulting spirit of mutual assistance which has been helpful.

We appreciate the support and cooperation we have received throughout the year.

J. BAKER
W. HAYES

NORTH COUNTRY COMMUNITY SERVICES

North Country Community Services, Inc., as a local, Community-based private, nonprofit human service center, offers a personalized service to anyone from Shelburne who needs mental health service. This helps to keep people in their own family, home and community with others who love them while they are being treated and helped to recover. If we were not here, people would be sent ot the New Hampshire Hospital for treatment in isolation from all the important others in their lives.

We know, as do you, that the people of Shelburne do not usually need to come to NCCSI for help because it is a Shelburne tradition to work out your own problems or to find help and support from family and friends. Yet, there are times when problems get to seem too large for anyone to sort out and solve and we are called upon. We always know it's important when we get a call for help from Shelburne and we always respond immediately and give the best professional service we can. Sometimes we wish folks would call us a bit sooner to get things started sooner.

REPORT OF THE SHELBURNE CEMETERIES

The old cemetery and additional land given to Shelburne by Francis Peabody was surveyed and the deed filed. In the spring the fence will have to be changed and lots planned in the new section.

During the summer many fences were repaired and painted.

The new section of the Evans cemetery will have to be divided into lots, and thought given for a new fence.

Our future plans are to make new maps for all cemeteries and set up a filing system on each cemetery.

Respectfully submitted,

RAYMOND FINNSON
ROLAND HAYES
BARBARA LOWELL

THE SHELBURNE PLANNING BOARD

The Planning Board has been very active all year. Two Sub-divisions were approved, one is pending, and one was turned down.

The Town of Shelburne vs. Lionel J. Coulombe case was heard in the fall term of court. At this time, the Planning Board has not been notified of a decision. We do wish to thank Nancy Philbrook, Steve Tassey, Robert Dinsmore, Stanley Judge, Victor Kidder, Henry DuBlois, Herbert Dore, Art York, and Attorney Burnham Davis for their support.

Warren Hayes attended several North Country Council seminars outside the Shelburne area. These seminars were very enlightening in community development.

Arthur Sullivan of North Country Council has met with the Planning Board on several occasions to discuss the Zoning and Sub-division regulations of the Town in preparation for some revisions.

We thank you for you continued support.

Respectfully submitted,

WARREN HAYES,
Chairman

REPORT OF OLD HOME DAY COMMITTEE

1977

Received from Town Treasurer	$200.00
Paid for Parade Band	125.00
Returned to Town Treasurer	75.00

Respectfully submitted,

CHESTER C. HAYES,
Treasurer for the Committee

REPORT OF THE MEMORIAL FOREST COMMITTEE

In May a new flag was raised and grounds clean up work was provided by committee members. Thanks to Committee member Ray Finnson the flag was lowered to half mast on Memorial Day and raised again to pole top after the memorial service.

Some difficulty was experienced locating personnel to provide grass cutting and care during the summer so this work was taken over by committee members.

In the fall some brush and undesirable trees were removed by Ray Finnson and John Gralenski.

Expenditures for the year are as follows:

Flag	$ 15.39
Grass cutting and care	40.50
Brush and tree removal	240.00
Total	$295.89

Respectfully submitted,

CHARLES WHELDEN, Chairman
RAYMOND FINNSON
STANLEY JUDGE

NORTH COUNTRY COUNCIL, INC.

In Shelburne, the NCC helped in the preparation and reproduction of a revised set of subdivision regulations. Provided information on master planning.

In 1977, NCC provided the following region-wide services:

PLANNING SERVICES: NCC provides technical assistance to communities in a number of areas such as comprehensive planning, assistance with subdivision regulations, or reviewing development proposals. NCC is always available to meet with any local official, planning board or public body to assist with local planning matters and thrity-five towns have received some type of direct service from the Council.

ECONOMIC DEVELOPMENT GRANTMANSHIP: NCC worked closely with the Economic Development Administration of the U.S. Department of Commerce, the Farmers Home Administration, the Bureau of Outdoor Recreation, and HUD to bring a greater amount of financial resources into the Region; this will assist municipalities, local development corporations, and other organizations implement locally developed projects and programs. NCC attempts to be aware of the many federal grant programs that would be relevant to needs in communities in the North Country.

PREPARATION OF DEVELOPMENT: By working over time to complete components of the Development Plan (in accordance with RSA 36:45), the Council will be in a position to make specific recommendations on how the communities in the Region can develop and prepare for future growth. During 1977, much progress has been made in the areas of Land Use, Housing, and Economic Development.

PARTICIPATION IN NATIONAL AND STATE POLICIES: NCC responds to opportunities to present a North Country perspective before federal and state agencies. Examples include its presentation to the Regional Town Meeting on transportation sponsored by DOT Secretary Adams; meetings with the Regional representative of the Department of Energy on the potential of wood energy, its role in initiating legislation which permitted the construction of bi-state sewerage treatment plants, and its assistance in developing state legislation permitting town governments to develop and own industrial parks. NCC has also worked with the NH Department of Public Works and Highways to encourage the Department to make improvements to US 302 from Woodsville to Littleton. As a body representative of local government,

NCC provides a local response to state initiatives on "208" Water Quality, Solid Waste, and Safe Drinking Water Standards.

INQUIRES, TECHNICAL ASSISTANCE AND SPECIAL REPORTS: NCC staff is always available to respond to the inquires and requests of member municipalities. In the last year, the Council has published technical assistance reports on "Model Subdivision Regulations", "Woodsville Downtown Improvement Summary Report", "Energy Perspectives in the North Country", and the "North Country Housing Element."

EDUCATION AND TRAINING PROGRAMS: NCC again co-sponsored the six Municipal Law Lectures in the Fall and the second statewide Annual Meeting of Regional Planning Council Commission members. A special workshop for applicants of Round II of the Local Public Works Act was held in conjunction with EDA officials from Concord and Philadelphia. PLANNING NEWS, the NCC Newsletter, and a legislative bulletin keep officials and interested person informed of planning and development activities.

In 1978, the Council will be available to work with the town and other appropriate groups to help implement some of the recommendations contained in the Plans. Ideas and suggestions on how the Council can be of greater assistance are appreciated. The Council was created by five towns in 1973 and continues to exist as a service agency to the towns. The Council greatly appreciates the support it receives from the towns, knowing that the support will enable it to provide continued service to the area in the future.

Respectfully submitted,

WARREN HAYES
VICTOR KIDDER
North Country Council
Representatives

5.2
30.36

REPORT OF
THE ANDROSCOGGIN DISTRICT AMBULANCE SERVICE

The Androscoggin District Ambulance Service is in a state of flux at this time. The District is made up of the towns of Shelburne, Gorham, Randolph, Milan and Dummer. Gorham, the largest member, will vote at their town meeting on withdrawing from the District. This would cause many changes in the operation of the Ambulance District.

At the same time, Berlin has indicated interest in joining the Ambulance District. This matter is in the preliminary discussion stage and no solid plans have been developed.

However these matters are concluded, the Town of Shelburne will continue to be served by an Ambulance.

In the past year, the Ambulance answered about 250 calls in the North Country.

Respectfully submitted,

JOHN GRALENSKI
Ambulance Representative

REPORT OF BUILDING INSPECTOR

The building activity in the Town of Shelburne for 1977 was about the same as last year.

Twenty building permits were issued at $1.00 each.

	5	permits for New Homes	$ 5.00
	3	permits for New Garages	3.00
	4	permits for Storage Sheds	4.00
	1	permit for Driveway	1.00
	4	permits for Building Changes	4.00
	1	permit for New Sign	1.00
	1	permit for New Camp	1.00
	1	permit for Cement Foundation	1.00
Total	20	permits	$20.00

Respectfully submitted,

RANDY STILES,
Building Inspector

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT

OF

SHELBURNE, NEW HAMSPHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30

1977

Officers

Moderator

CHESTER HAYES

Clerk

BARBARA LOWELL

Treasurer

CHESTER HAYES

Auditors

JOHN SULLIVAN ROBERT DINSMORE

Truant Officer

CHARLES M. WHELDEN

Census

JOAN WILSON

School Board

JOSEPH V. MEYER, Chr.	Term Expires 1978
ROBERTA MACLEOD	Term Expires 1979
DAVID WILSON	Term Expires 1980

Superintendent of Schools

ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 14th day of March, 1978, at 5:00 o'clock in the evening to act upon Articles 1 through 5 and 8:30 p.m. in the evening to act upon Articles 6 through 13.

Polls are open for election of officers from 5:00 p.m. to 9:00 p.m.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To choose two auditors for the ensuing year.
6. To determine the salaries of the School Board, Truant Officer, Auditors, Treasurer, Moderator, and Clerk.
7. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board to make an application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.
9. To see if the District will vote to raise and appropriate $2,000.00 and to place said sum into the bus Capital Reserve Fund for the purchase of a new bus.
10. To see if the Shelburne School District wishes to exclude from its social security plan services performed by election officials or election workers for each calendar quarter in which the remuneration paid for such services is less than $50.00.

11. To see if the District will vote to authorize the Shelburne School Board to enter into a three year tuition contract with Gorham School District.

12. To see what sum of money the District will raise and appropriate for the support of schools, for payments of salaries of school district officials and agents and for the payment of the statutory obligations of the District.

13. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this day of February, 1978.

Shelburne School Board:

JOSEPH MEYER, Chairman
ROBERTA MacLEOD
DAVID WILSON

SHELBURNE SCHOOL DISTRICT BUDGET

Account:		Exp. 1976-77	Budget 1977-78	Est. Exp. 1977-78	Prop. Bud. 1978-79	Bud. Com. Rec. 1978-79
ADMINISTRATION:						
110	Salaries	$ 167.00	$ 167.00	$ 167.00	$ 167.00*	$ 167.00
135	Cont. Serv.	172.85	175.00	175.00	175.00	175.00
190	Oth. Expenses	40.60	81.00	81.00	111.00	111.00
ATTENDANCE:						
310	Salaries	10.00	10.00	10.00	10.00	10.00
PUPIL TRANSPORTATION:						
510	Salaries	2,733.08	2,903.00	2,853.00	3,099.00	3,099.00
526	Repairs	186.61	400.00	400.00	400.00	400.00
530	Supplies	613.12	753.00	753.00	785.00	785.00
555	Insurance	363.00	345.00	345.00	375.00	375.00
FIXED CHARGES:						
850.3	F.I.C.A.	171.18	180.01	185.00	198.21*	198.21
855	Insurance	85.00	85.00	85.00	245.34	245.34
OUTGOING TRANS. ACCT.:						
1477.1	Tuition	64,879.90	72,073.00	69.693.00	82,493.00	82,493.00
1477.3	S.U. #20	2,934.58	2,755.98	2,755.98	2,940.06*	2,940.06
1477.5	Bus. Cap. Res.	.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		$72,356.92	$81,927.99	$79,502.98	$92,998.61	$92,998.61
Deficit Approp.		.00	1,500.00	1,500.00	.00	.00
GRAND TOTAL		$72,356.92	$83,427.99	$81,002.48	$92,998.61	$92,998.61

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary for 1978-79 as follows: Dummer, $497.28; Errol, $1,668.80; Gorham, $15,650.88; Milan, $2,508.80; Randolph, $1,061.76; Shelburne, $1,012.48; State Share, $2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law.

TUITION PUPILS
1978-79

Kindergarten ($564.00)	Ciacciarelli, Michael	
	Danforth, Charles	
	Meyer, David	
	Murphy, Shane	
	4 x $564.00 =	$2,256.00
Grade 1 ($1,128.00)	Labonville, Kristie L.	
	MacKay, Mark	
	Toth, Christina	
	Renes, Sean	
	4 x $1,128.00 =	$4,512.00
Grade 2 ($1,128.00)	Ciacciarelli, Dana	
	DuBois, Jennifer	
	Robinson, Gail	
	3 x $1,128.00 =	$3,384.00
Grade 3 ($1,128.00)	Murphy, Colleen	
	1 x $1,128.00 =	$1,128.00
Grade 4 ($1,128.00)	DuBois, Caroline	
	Kidder, Stephanie	
	Meyer, Laura	
	3 x $1,128.00 =	$3,384.00
Grade 5 ($1,128.00)	MacLeod, Dana	
	Andrews, Karen	
	Gralenski, Daniel	
	Byrd, Jarrod	
	Collins, Craig	
	Renes, Jennifer	
	Labonville, Tracey Anne	
	7 x $1,128.00 =	$7,896.00
Grade 6 ($1,128.00)	Kidder, Kim	
	Murphy, Kelly	
	2 x $1,128.00 =	$2,256.00
Grade 7 ($1,699.00)	Andrews, Richard	
	Judge, Francis	
	Renes, Andrea	
	Tassey, Mark	
	4 x $1,699.00 =	$6,796.00
Grade 8 ($1,699.00)	Andrew, Steven	
	Collins, Charles	
	Wild, Joseph	
	3 x $1,699.00 =	$5,097.00

Grade 9 ($1,759.00)	Bradley, Julie	
	Hayes, Heidi	
	Landry, David	
	Tassey, Paul	
	4 x $1,759.00 =	$7,036.00
Grade 10 ($1,759.00)	Baker, Debra	
	Bennett, Jay	
	Gralenski, Douglas	
	Judge, Carla	
	Kovalik, Jeffrey	
	Whitaker, John	
	6 x $1,759.00 =	$10,554.00
Grade 11 ($1,759.00)	Baker, Douglas	
	Bradley, Elizabeth	
	Collins, Christopher	
	Dinsmore, Philip	
	Gorham, Daniel	
	Judge, Anne	
	Thompson, Elizabeth	
	7 x $1,759.00 =	$12,313.00
Grade 12 ($1,759.00)	Bishop, Brenda	
	DuBlois, Dorothy	
	Hayes, Daniel	
	Landry, Mary-Jo	
	Thompson, Jonathan	
	5 x $1,759.00 =	$8,795.00
Special Education	Lorie Losier =	$2.500.00

SUMMARY

Kindergarten	4 x $1,128.00 =	$ 2,256.00
Elementary	20 x 1,128.00 =	22,560.00
Junior High 7-8	7 x $1,699.00 =	11,893.00
Senior High 9-12	22 x $1,759.00 =	38,698.00
Special Education	1 x $2,500.00 =	2,500.00
	Sub-total	$77,907.00

CONTINGENCY

Elementary	1	$1,128.00
Jr. High School	1	1,699.00
Sr. High School	1	1,759.00
	Sub-total	$4,586.00
	TOTAL	$82,493.00

1978-79 SUPERVISORY UNION BUDGET

Receipts:	
Cash on hand as of June 30, 1978	$ 1,200.00
State Support	2,500.00
Total Receipts	$ 3,700.00
Expenditures:	
Administration	
Salaries:	
Supervisory Union Officers	$ 45.00
Administrative and Supervisory	24,900.00
Clerical and Technical	17,955.00
Travel	2,600.00
Other Expenses	3,873.00
Operation of Plant	3,515.00
Fixed Charges	4,270.00
Capital Outlay	500.00
Contingency Fund	200.00
Special Programs:	
Staff Development	7,994.95
Insurance	2,389.00
Teacher Recruitment	150.00
Total Expenditures	$68,391.95
Less Estimated Receipts (from above)	3,700.00
Amount to be shared by Districts	$64,691.95

DISTRIBUTION OF $64,691.95 TO BE RAISED BY DISTRICTS

District	1976 Equalized Valuation	Valuation Percent	ADM 1976-77 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer . . .	$ 4,697,764	4.44	0.0	0.00	2.22	$ 1,258.67	$ 0.00	$ 1,258.67
Errol.	7,361,227	6.96	79.3	7.94	7.45	4,223.93	609.22	4,833.15
Gorham.	61,875,108	58.48	812.0	81.26	69.87	39,614.20	5,694.80	45,309.00
Milan	12,287,855	11.61	107.9	10.80	11.20	6,350.06	917.82	7,267.88
Randolph. . . .	10,019,918	9.47	0.0	0.00	4.74	2,687.44	395.75	3,083.19
Shelburne . . .	9,560,263	9.04	0.0	0.00	4.52	2,562.70	377.36	2,940.06
	$105,802,135	100.00%	999.2	100.00%	100.00%	$56,697.00	$7,994.95	$64,691.95

*COMPUTATION OF STAFF DEVELOPMENT

District	1976 Equalized Valuation	Valuation Percent	ADM 1976-77 Pupils	Pupil Percent	Combined Percent	District Share
Errol.	$ 7,361,227	7.29	79.3	7.94	7.62	$ 609.22
Gorham.	61,875,108	61.20	812.0	81.26	71.23	5,694.80
Milan	12,287,855	12.15	107.9	10.80	11.48	917.82
Randolph. . . .	10.019,918	9.91	0.0	0.00	4.95	395.75
Shelburne . . .	9,560,263	9.45	0.0	0.00	4.72	377.36
	$101,104,371	100.00%	999.2	100.00%	100.00%	$7,994.95

Robert Bean, Chairman

Supervisory Union No. 20
December 5, 1977

ANTICIPATED REVENUES

1978 - 1979

June 30, 1978 Balance	$3,500.00
Sweepstakes	750.00
TOTAL	$4,250.00

The Shelburne School District's share of the NH Business Profits Tax for 1978-79 school year is not paid to the District but is credited to the school district against the amount to be raised by local taxation.

1978 - 79
$2,169.00

BUDGET SUMMARY

1976-77 Expenditures	$72,356.92
1977-78 Budget	83,427.99
1977-78 Revenues	1,260.90
LOCAL DISTRICT ASSESSMENT	$82,167.09

PROPOSED BUDGET

1978-79 Proposed Budget	$92,998.61
1978-79 Anticipated Revenues	4,250.00
RAISED BY TAXATION	$88,748.61

BUDGET INCREASE

Gross

1978-79 Proposed Budget	$92,998.61
1977-78 Budget	83,427.99
INCREASE	$ 9,570.62

Net

1978-79 Proposed Budget	$88,748.61
1977-78 Budget	82,167.09
INCREASE	$ 6,581.52

Shelburne School District - March 8, 1977

REPORT OF PROCEEDINGS

The meeting called to order at 5 P.M. It was voted to dispense with the reading of the warrant, then adjourned until 8:30 P.M. Meanwhile the people voted on the first six articles by ballot:

School moderator:	Chester Hayes	85 votes
School clerk:	Barbara Lowell	83 votes
School Board:	David Wilson	12 votes
School Treasurer:	Chester Hayes	84 votes
Auditors:	John Sullivan	24 votes
	Robert Dinsmore	19 votes

Art. 6 : Henry Dubois moved, Lala Dinsmore 2nd that we determine the salaries of the Moderator @ $20.00, Clerk $15.00, Auditors (2) @ $10.00 each, Truant Officer $10.00, Census taker $35.00, Checklist (3) @ $10.00 each, Ballot clerk $10.00, School Board members (1) @ $55.00 (2) @ $38.50. . . . . so voted

Art. 7: Joanne Carpenter moved, Steve Tassey 2nd that we accept the reports as printed in the town report. so voted

Art. 8: Jeff Hale moved, Jane Ciacciarelli 2nd that the Town vote to authorize the School Board to make an application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.. . . . . so voted

Art. 9: Ruth Whelden moved, Margaret Merrell 2nd, that the District vote to raise and appropriate $2,000 and place sum into the Bus Capital Reserve Fund.. . . . . so voted

Art. 10: Ray Danforth moved, Margaret Merrell 2nd, that the District vote to raise and appropriate $1,500 before June 30, 1977 to enable the District to pay its obligation of tuition . . . . . so voted

Art. 11: Nina Hayes moved, and Roberta MacLeod 2nd, that the District vote to raise $83,427.99 for the support of schools, for payments of salaries of school district officials and agents and for the payment of the statutory obligations of the District.

Art. 12: The question was asked, "Was power steering put into the Bus"? NO. Could (parents) use the bus? No, they have established a policy of only students in Shelburne can ride.
Has there ever been an exit drill from the bus? No, but one is going to take place in the near future.
Could there be another way to pay tuition, other than taxes on your property? There was no good solution to this.

After the counting of the ballots the meeting was closed at 12:10.

BARBARA LOWELL
Clerk

EXPENDITURES

EXPENDITURES	Total Amount	Elem. School	Jr. High	High School
ADMINISTRATION:				
Salaries for Administration District Officer	$ 167.00	$ 76.82	$ 26.72	$ 63.46
Contracted Services	172.85	79.51	27.66	65.68
Other Expenses District Officers	40.60	18.67	6.50	15.43
ATTENDANCE SERVICES:				
Salaries	10.00	4.60	1.60	3.80
PUPIL TRANSPORTATION:				
Salaries	2,733.08	1,257.22	437.29	1,038.57
Repairs to Vehicles and Equipment	186.61	85.84	29.86	70.91
Supplies	613.12	282.03	98.10	232.99
FIXED CHARGES:				
F.I.C.A.	171.18	78.74	27.39	65.05
Insurance	416.90	191.78	66.70	158.42
OUTGOING TRANSFER ACCOUNTS:				
Tuition	64,879.90	22,843.90	12,132.00	29,904.00
Supervisory Union Expenses	2,934.58	1,349.91	469.53	1,115.14
TOTAL NET EXPENDITURES FOR ALL PURPOSES	$72,325.82	$26,269.02	$13,323.25	$32,733.45
Cash on Hand June 30, 1977	513.47			
GRAND TOTAL NET EXPENDITURES	$72,839.29	$26,269.02	$13,323.35	$32,733.45

DETAILED STATEMENT OF EXPENDITURES

1976-77

ADMINISTRATION:			
Salaries for Administration:			
District Officers:			
Payroll Manifest		$ 167.00	
Contracted Services:			
Mr. Robert Dinsmore, auditor	20.00		
Mr. John Sullivan, auditor	20.00		
Joanne Wilson, census taker	35.00		
White Mt. Trust, bank service charge	1.00		
Smith & Town Printers, ballots	21.85		
Chester Hayes, moderator	20.00		
Barbara Lowell, ballot clerk, clerk	25.00		
Joseph Tanner, ballot clerk	10.00		
Nancy Philbrook, supvr. checklist	10.00		
Shirley Kovalik, supvr. checklist	10.00	172.85	
Other Expenses for Administration:			
Charles Whelden, mileage	9.60		
NH School Boards Assn., enrollment dues	30.00		
NCES, dues	1.00	40.60	
TOTAL ADMINISTRATION			$ 380.45
ATTENDANCE AND HEALTH:			
Attendance:			
Charles Whelden, truant officer		10.00	
TOTAL ATTENDANCE AND HEALTH			10.00
PUPIL TRANSPORTATION:			
Salaries:			
Payroll Manifest		2,733.08	

Repairs to Vehicles and Equipment:			
Carter Equipment Co., repairs to bus	65.82		
Rines Garage, repairs to bus	12.49		
Gorham Spring and Radiator, repairs	98.30		
Town of Gorham, N.H., repairs	10.00	186.61	
Supplies:			
Charles Whelden, cont. serv. and gas	57.65		
Jerry Baker	25.30		
Kelley's Auto Parts, supplies	84.76		
Texaco, Inc., gas	37.13		
Town of Shelburne, gas	394.20		
Sun Oil Co., gas	10.58		
Gorham Spring and Radiator, insp.	3.50	613.12	
Transportation Insurance:			
A.D. Davis Ins., bus ins.		363.00	
TOTAL PUPIL TRANSPORTATION			3,895.81
FIXED CHARGES:			
F.I.C.A.			
Treas., State of N.H., s/s		171.18	
Insurance:			
A.D. Davis, workmen's comp., multi peril		85.00	
TOTAL FIXED CHARGES			256.18
OUTGOING TRANSFER ACCOUNTS:			
Tuition:			
Gorham School District, tuition		64,879.90	
Supervisory Union Expenses:			
Supervisory Union # 20		2,934.58	
TOTAL OUTGOING TRANSFER ACCOUNTS			67,814.48
TOTAL EXPENDITURES FOR ALL PURPOSES			$72,356.92

FINANCIAL REPORT

OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE
FISCAL YEAR BEGINNING JULY 1, 1976
AND ENDING JUNE 30, 1977

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

JOSEPH V. MEYER
ROBERTA S. MACLEOD
(School Board)

ROBERT BELLAVANCE
Superintendent of Schools
July 14, 1977

BALANCE SHEET
June 30, 1977

ASSETS

Cash on hand, June 30, 1977	$513.47	
Capital Reserve Fund	705.21	
TOTAL ASSETS		$1,218.68

LIABILITIES

Capital Reserve Fund	$705.21	
TOTAL LIABILITIES		$ 705.21
BALANCE (Excess of Assets over Liabilities)		$ 513.47

SCHOOL TREASURER'S REPORT

Fiscal Year Ending June 30, 1977

Cash on hand, July 1, 1977 (Tres. bank bal.)		$ 9,565.26
Received from Selectmen:		
Current Appropriation	$61,622.07	
Revenue from State Sources	1,633.96	
Received from all Other Sources. .	49.10	
TOTAL RECEIPTS		$63,305.13
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		$72,870.39
LESS SCHOOL BOARD ORDERS PAID.		72,356.92
BALANCE ON HAND JUNE 30, 1977		$ 513.47

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hamsphire, of which the above is a true summary for the fiscal year ending June 30, 1977, and find them correct in all respects.

ROBERT DINSMORE
JOHN F. SULLIVAN
(Auditors)

July 21, 1977

Report of Superintendent

To the Citizens of the Town of Shelburne:

In my report to you, the citizens of the Town of Shelburne, I hope to touch upon those areas which will affect you and your children as well as those areas which should be of interest to you as informed citizens of your community. Should I fail to provide you with the information you desire I wish you would let me or the members of your school board know so that I may include those areas in future reports.

SCHOOL WARRANT

Two warrant articles need to be brought to your attention for the upcoming March meeting. The first article is number 10 which would allow the voters to exclude from social security taxes all salaries paid to election officials who earn $50 or less each quarter. A change in the law allows this exclusion subject to action by the voters. The second article is number 11 which deals with the renewal of the tuition contract with Gorham for the next three years. Presently there are no planned changes in the contract and its approval would be recommended.

The contract itself does provide the necessary protection for Shelburne in that it can be terminated with due notice and that Shelburne can tuition individual students to schools other than Gorham in special cases.

BUDGET

In 1977 your school board requested a budget of $83,427.99 for the 1977-78 school year. For 1978-79 a budget of $92,998.61 is being requested. This represents an increase of $9,570.62 on the gross budget and $6,581.52 on the net budget.

TUITION ROLLS

The tuition rolls often change from year to year. Therefore, to give you a comparison I have included both the numbers budgeted in 1977-78 and in 1978-79:

	1977-78	1978-79
Kindergarten	2	4
Grade 1	4	4
Grade 2	1	3
Grade 3	3	1
Grade 4	6	3
Grade 5	2	7
Grade 6	4	2

	1977-78	1978-79
Grade 7	4	4
Grade 8	4	3
Grade 9	5	4
Grade 10	7	6
Grade 11	5	7
Grade 12	4	5
Special	1	1
Contingency	3	3
	55	57

TUITION RATES

Before I explain what changes have occured in the computation of the tuition rates for 1978-79, I have provided a comparision chart as general background information:

	1976-77	1977-78	1978-79
Kindergarten	$ 459.00	$ 510.00	$ 564.00
Elementary	918.00	1,014.00	1,128.00
Junior High School	1,348.00	1,445.00	1,699.00
Senior High School	1,424.00	1,557.00	1,759.00

Since the fall of 1974 your school board has been negotiating with the Gorham School Board on a change in the tuition formula in hopes of stablizing one part of the tuition which seemed to be increasing at a very high rate. Under the old formula the tuition rate per child was arrived at by dividing the projected enrollment into the total budget appropriation for the year preceding that for which the tuition was to be charged. Excluded from the computations were all duplication of services already being provided by Shelburne (transportation, Supervisory Union expenses, etc.) or which would have resulted in a duplication of costs (capital outlay, principal, interest, etc.). To the figure arrived at through the formula was added a rental charge of 2%. Both combined made up the total tuition charged per child attending from Shelburne.

The change adopted by your school board eliminates the rental charge altogether. With the change which was accepted in the fall of 1977 Shelburne will be operating under a straight tuition formula. This change was adopted by your school board subject to annual review with the option left open to revert to the old formula should that be found to be the better method of the two.

FUTURE DIRECTION IN THE GORHAM SCHOOLS

The Gorham School District, like most districts in New Hampshire, is feeling the pressures of increasing costs, legislative changes, public demand for improved educational programs, added services, and a multitude of others too numerous to mention here. In most instances Gorham is finding itself responding to these pressures and making changes but not under the best of circumstances. Like all districts, rather than constantly responding to these changes they should be anticipated and appropriate plans made. Unfortunately, time does not always permit this to happen.

Gorham has begun what I hope will be phase one of a 4-5 phase program to plan its needs well into the future. Phase I which was undertaken in the spring of 1977 concerns buildings and related needs. This part of the planning will involve studies in energy, building changes to meet the needs of the handicapped, and future space needs and alterations of existing facilities. Presently a sub-committee of the School Board is interviewing prospective firms to do phase I of the study. When a firm has been selected we anticipate the study to begin shortly thereafter. Hopefully this will be early spring at the latest.

The results of the three part phase I will give Gorham a 3-5 year plan of changes which Gorham will be able to use to make all buildings energy efficient with a pay back period of 7-10 years, meet the needs of the handicapped, and provide for a Round III funding under EDA.

PROGRAMS

The most significant program changes in the last few years in the Gorham Schools have been programs in special education and reading. A program for the handicapped was instituted at the Edward Fenn School in the fall of 1976. Reading which had begun several years ago at the high school level was expanded in the fall of the same year. Both programs have been very successful and have proven themselves to be helpful to the children,

The future promises further changes in the Gorham programs, particularly in the area of competency. The New Hampshire State Department of Education is presently making plans to require each school to develop and implement required competencies in mathematics and the communications skills. When developed and adopted the burden to prove that one has mastered the basic skills will be placed upon each and every student. The end result should be a better education for all your children.

LEGISLATION FOR THE HANDICAPPED

Though I covered part of this subject in my report of a year ago much more needs to be said if people are to understand what is involved in this legislation. It does not represent simply an attempt to provide programs for the handicapped it is a crude and blatant attempt by HEW to come into your community and dictate what you will and will not do. The question is one which transcends the needs of the handicapped which are adequately cared for under state law and through local programs. When a Federal District Judge, in this case Judge Robert Hemphill of South Carolina, says, "No educational administrator needs to be reminded of the sad fact that federal money means pervasive, bureaucratic federal control; and for pervasive tyrannical bureaucratic federal control, the Department of Health, Education, and Welfare knows no equal or superior." something must be wrong. He continues, "If the federal government, in all its wisdom decides that money should be spent to provide opportunities for a particular group of people, that government should be willing to spend its own money (i.e. our taxes) for such purposes. . ." I can only agree, and by so doing support Judge Hemphill's position when it comes to HEW. At stake here and in similar legislation is the very foundation of our democratic form of government. When one level of government, through the power of purse, can subvert the very intent of our constitution, the very foundation of our laws, that agency needs to be changed and made once again responsive to the people.

SUMMARY

In closing, I would like to express my thanks to your school board, your bus driver, your clerks and treasurer, your moderator, and your census taker for their efforts on behalf of the children and parents of Shelburne.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

DUMP RULES
SHELBURNE, NEW HAMPSHIRE

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** – Approximately 1½ miles east of village on Route 2. Town maintains a "summer" and a "winter" dump.
2. **Hours** Wednesday, 8 A.M. to 6 P.M.
   Saturday, 8 A.M. to 5 P.M.
3. **Areas** will be assigned for dumping of garbage, brush and other materials. Please dump according to these directions.
4. The dumping of automobile parts, **old machinery, heavy metal, etc. and any other materials which cannot be compressed is prohibited.**
5. If a hardship is created for operators of motels, cabins, camps or other business enterprises, extra keys may be provided to permit access to the dump outside regular scheduled hours. **Continuance of this privilege will depend upon their individual cooperation.**
6. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.
7. **To keep the cost of maintaining the dump at a minimum,** the cooperation of **all** users in observing the foregoing rules will be necessary.
8. Rules will be subject to change.
9. Anyone caught dumping outside will be prosecuted.
10. **POSITIVELY NO SHOOTING IN DUMP AREA.**

BOARD OF SELECTMEN

Please . . .
Preserve this Report

The Supply is Limited

Bring it to Town Meeting with You